

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Vincennes Community Sch Corp (4335)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$0	\$46,280	\$543,716	n/a	n/a	> 500%
	11100 Regular Programs; Elementary	\$3,782,293	\$4,197,153	\$4,350,149	\$4,812,502	27%	15%	11%
	11200 Regular Programs; Middle/Junior High	\$1,860,285	\$2,124,987	\$2,229,471	\$2,442,018	31%	15%	10%
	11300 Regular Programs; High School	\$2,159,513	\$2,547,990	\$2,537,674	\$3,049,248	41%	20%	20%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$86,218	\$78,353	n/a	n/a	-9%
	11450 Vocational Education; Consumer and Homemaking	\$106,635	\$126,484	\$133,803	\$160,161	50%	27%	20%
	11480 Vocational Education; Industrial Education A	\$25,956	\$38,080	\$37,760	\$47,061	81%	24%	25%
	11490 Vocational Education; Industrial Education B	\$39,031	\$37,844	\$38,725	\$49,182	26%	30%	27%
	11590 Other Vocational Education Programs	\$56,192	\$1,032	\$1,124	\$2,037	-96%	97%	81%
	11630 Regular Programs; Alternative Education Programs; High School	\$508	\$0	\$0	\$0	-100%	n/a	n/a
	11920 Other Regular Programs; Project 4R	\$35,059	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$50,933	\$46,779	\$45,746	\$10,529	-79%	-77%	-77%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$24,718	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$232,150	\$239,625	\$276,290	\$303,292	31%	27%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$1,346	n/a	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$59,479	\$83,060	\$78,538	\$75,974	28%	-9%	-3%
	12320 Physical Impairment; Multiple Disabilities	\$73,059	\$7,027	\$16,611	\$21,261	-71%	203%	28%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$565	\$200	n/a	n/a	-65%
	12350 Physical Impairment; Homebound	\$28,309	\$7,799	\$26,375	\$19,480	-31%	150%	-26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$44,230	\$60,337	\$61,537	\$72,105	63%	20%	17%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$26,268	\$96,436	\$64,734	\$112,184	327%	16%	73%
	12520 Culturally Different; Compensatory	\$37,577	\$17,103	\$49,465	\$24,837	-34%	45%	-50%
	12610 Learning Disability	\$199,014	\$426,873	\$432,904	\$515,747	159%	21%	19%
	12710 Equal Opportunity At Risk	\$137,804	\$128,685	\$157,090	\$229,434	66%	78%	46%
	12810 Special Education Preschool	\$116,593	\$101,457	\$96,266	\$111,148	-5%	10%	15%
	12900 Other Special Programs	\$40,223	\$27,901	\$26,601	\$56,006	39%	101%	111%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$947	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$26,967	\$9,211	\$8,862	\$32,078	19%	248%	262%
	14200 Summer School Programs; Middle/Junior High School	\$17,482	\$5,469	\$5,414	\$14,598	-16%	167%	170%
	14300 Summer School Programs; High School	\$132,842	\$46,956	\$46,361	\$66,450	-50%	42%	43%
	16100 Remediation Testing	\$61,908	\$63,815	\$70,176	\$86,956	40%	36%	24%
	16200 Preventive Remediation	\$78,472	\$47,895	\$44,368	\$51,540	-34%	8%	16%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$20,244	\$6,980	\$0	\$0	-100%	-100%	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$280,185	\$381,363	\$362,328	\$402,686	44%	6%	11%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$49,233	\$66,927	\$54,183	n/a	10%	-19%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$129,189	\$89,602	\$95,650	\$90,236	-30%	1%	-6%
	22220 Library/Media Services; School Library	\$134,263	\$97,292	\$103,508	\$129,199	-4%	33%	25%
	22230 Library/Media Services; Audiovisual	\$199,759	\$122,170	\$117,249	\$125,094	-37%	2%	7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$68,876	\$0	\$0	\$130,584	90%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$13,922	\$9,107	\$6,374	\$6,069	-56%	-33%	-5%
	24100 Office of The Principal	\$789,453	\$721,089	\$728,505	\$936,543	19%	30%	29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$230,571	\$247,435	\$247,419	\$254,775	10%	3%	3%
	26497 2007 Account Code - Teachers Retirement Fund	\$381,568	\$620,008	\$592,874	\$332,235	-13%	-46%	-44%
<b>Student Academic Achievement Total</b>		<b>\$11,677,760</b>	<b>\$12,834,275</b>	<b>\$13,289,941</b>	<b>\$15,475,764</b>	<b>33%</b>	<b>21%</b>	<b>16%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$3,449	n/a	n/a	n/a
	21120 Attendance and Social Work Services; Attendance Services	\$6,574	\$0	\$0	\$0	-100%	n/a	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$5,490	\$4,731	\$2,797	n/a	-49%	-41%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$12,894	\$0	\$0	\$0	-100%	n/a	n/a
	21220 Guidance Services; Counseling Services	\$194,359	\$232,994	\$241,588	\$362,051	86%	55%	50%
	21320 Health Services; Medical Services	\$1,040	\$360	\$858	\$1,267	22%	252%	48%
	21330 Health Services; Dental Services	\$1,248	\$2,640	\$1,320	\$800	-36%	-70%	-39%
	21340 Health Services; Nurse Services	\$107,672	\$29,027	\$29,033	\$35,798	-67%	23%	23%
	21390 Health Services; Other Health Services	\$12,828	\$0	\$0	\$8,595	-33%	n/a	n/a
	21420 Psychological Testing	\$110,144	\$98,084	\$125,820	\$149,467	36%	52%	19%
	21490 Other Psychological Services	\$0	\$0	\$2,089	\$0	n/a	n/a	-100%
	21890 Special Education Administration; Other Special Education Administration	\$9,468	\$9,860	\$6,776	\$1,723	-82%	-83%	-75%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
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**Vincennes Community Sch Corp (4335)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$550	n/a	n/a	n/a
	22110 Improvement of Instruction; Service Area Direction	\$4,800	\$0	\$8,400	\$7,487	56%	n/a	-11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,244	\$55,692	\$85,379	\$50,246	444%	-10%	-41%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,682	\$13,833	\$18,096	\$49,682	140%	259%	175%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$65,518	\$128,161	\$188,046	\$168,685	157%	32%	-10%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$14,613	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$43,192	n/a	n/a	n/a
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$6,248	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$10,442	4%	4%	4%
	23190 Board of Education; Other Governing Body Services	\$19,489	\$15,334	\$15,826	\$15,446	-21%	1%	-2%
	23210 Executive Administration; Office of The Superintendent	\$137,571	\$172,324	\$180,931	\$216,383	57%	26%	20%
	23220 Executive Administration; Community Relations	\$19,026	\$0	\$0	\$0	-100%	n/a	n/a
	23290 Executive Administration; Other Executive Administration Services	\$211,317	\$110,613	\$114,369	\$131,241	-38%	19%	15%
	24900 Other Support Services, School Administration	\$1,095	\$6,676	\$6,583	\$6,417	486%	-4%	-3%
	25740 Personnel Services; Noninstructional Personnel Training	\$50	\$149	\$121	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$1,439	\$2,412	\$1,616	\$2,402	67%	0%	49%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$53,130	n/a	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$0	\$30,140	\$27,003	\$13,594	n/a	-55%	-50%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$639,733	\$438,833	\$505,880	n/a	-21%	15%
<b>Student Instructional Support Total</b>		<b>\$956,459</b>	<b>\$1,563,520</b>	<b>\$1,507,419</b>	<b>\$1,861,585</b>	<b>95%</b>	<b>19%</b>	<b>23%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$12,839	\$4,196	\$809	\$736	-94%	-82%	-9%
	23160 Board of Education; Promotion Expenses	\$4,856	\$3,131	\$3,088	\$2,275	-53%	-27%	-26%
	25110 Fiscal Services; Office of The Business Manager	\$85,657	\$91,510	\$88,625	\$127,969	49%	40%	44%
	25120 Fiscal Services; Service Area Direction	\$63,990	\$84,065	\$85,387	\$91,892	44%	9%	8%
	25160 Fiscal Services; Financial Accounting	\$330	\$400	\$400	\$400	21%	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$223,218	\$504,695	\$554,944	\$480,722	115%	-5%	-13%
	25192 Other Fiscal Services; Petty Cash	\$434	\$247	\$97	\$178	-59%	-28%	84%
	25193 Other Fiscal Services; Printed Forms	\$13,454	\$6,560	\$9,090	\$9,090	-32%	39%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$8,216	\$5,566	\$5,671	\$7,203	-12%	29%	27%
	25196 Other Fiscal Services; Cash Change	\$1,740	\$1,750	\$1,750	\$1,750	1%	0%	0%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$33,609	n/a	n/a	n/a
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$8,069	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$53,905	n/a	n/a	n/a
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	25890 Other Technology Services	\$20,855	\$13,858	\$12,699	\$19,178	-8%	38%	51%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$4,584	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,760,370	\$1,821,967	\$1,784,914	\$2,036,220	16%	12%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$35,956	\$33,548	\$15,717	\$38,266	6%	14%	143%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$208,570	\$199,379	\$169,203	\$221,302	6%	11%	31%
	26499 2007 Account Code - Other	\$0	\$1,591	\$2,168	\$1,252	n/a	-21%	-42%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,118	\$45,291	\$38,771	\$24,677	63%	-46%	-36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,070	\$12,181	\$12,789	\$13,234	64%	9%	3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$184,098	\$293,679	\$201,315	\$231,077	26%	-21%	15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$30,908	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$52,689	\$55,260	\$58,060	\$49,570	-6%	-10%	-15%
	27100 Student Transportation; Vehicle Operation	\$78,260	\$75,228	\$103,618	\$119,900	53%	59%	16%
	27200 Student Transportation; Monitoring Services	\$37,431	\$55,742	\$48,167	\$38,249	2%	-31%	-21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$90,879	\$98,087	\$106,389	\$120,080	32%	22%	13%
	27400 Student Transportation; Purchase of School Buses	\$64,783	\$37,700	\$84,995	\$183,161	183%	386%	115%
	27500 Student Transportation; Insurance on Buses	\$4,130	\$0	\$0	\$0	-100%	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$655,421	\$515,262	\$536,667	\$554,399	-15%	8%	3%
	27900 Student Transportation; Other Student Transportation Services	\$20,877	\$18,279	\$16,996	\$21,283	2%	16%	25%
	31100 Food Services Operations; Service Area Direction	\$46,053	\$1,002,691	\$1,081,712	\$1,156,995	> 500%	15%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$435,574	\$143,116	\$133,327	\$154,972	-64%	8%	16%
	31400 Food Services Operations; Food Purchases	\$467,603	\$13,861	\$0	\$0	-100%	-100%	n/a
	31900 Other Food Services	\$87,196	\$6,774	\$179	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$7,498	\$6,715	\$6,783	\$9,303	24%	39%	37%

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**Vincennes Community Sch Corp (4335)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$74,711	\$73,916	\$67,118	\$77,091	3%	4%	15%
	33990 Other Community Services; Other	\$77,671	\$70,956	\$76,063	\$96,024	24%	35%	26%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$88,414	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$59,811	\$43,384	\$42,481	\$47,715	-20%	10%	12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$63,041	\$0	\$20,021	n/a	-68%	n/a
<b>Overhead and Operational Total</b>		<b>\$5,032,263</b>	<b>\$5,403,626</b>	<b>\$5,349,991</b>	<b>\$6,052,767</b>	<b>20%</b>	<b>12%</b>	<b>13%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$111,777	\$33,481	\$241,507	n/a	116%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$7,871	\$12,946	\$12,552	n/a	59%	-3%
	43000 Facilities Acquisition and Construction; Professional Services	\$44,914	\$123,390	\$108,289	\$68,147	52%	-45%	-37%
	45100 Building Acquisition, Construction and Improvements	\$536,537	\$0	\$162,848	\$641,296	20%	n/a	294%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$181,428	\$80,895	\$0	n/a	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,340	\$0	\$3,244	n/a	-87%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$17,466	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$453,261	\$117,491	\$160,232	\$113,985	-75%	-3%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$77,003	\$154,224	\$17,166	\$426,454	454%	177%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$110,000	\$125,000	\$130,000	n/a	18%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$110,942	\$106,727	\$101,738	n/a	-8%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,065,000	\$2,065,000	\$2,065,000	\$1,695,449	-18%	-18%	-18%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$369,551	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$361,722	\$230,899	\$154,231	\$108,848	-70%	-53%	-29%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$9,251	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$3,538,438</b>	<b>\$3,237,361</b>	<b>\$3,026,816</b>	<b>\$3,939,488</b>	<b>11%</b>	<b>22%</b>	<b>30%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$145,581	\$92,429	\$84,689	\$43,630	-70%	-53%	-48%
	26492 2007 Account Code - Social Security	\$913,428	\$959,824	\$987,876	\$489,688	-46%	-49%	-50%
	26494 2007 Account Code - Group Insurance	\$1,326,431	\$2,523,048	\$2,552,600	\$1,297,539	-2%	-49%	-49%
	26496 2007 Account Code - Unemployment Compensation	\$3,698	\$8,088	\$10,823	\$9,012	144%	11%	-17%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$210,773	\$242,421	\$203,474	\$110,040	-48%	-55%	-46%
<b>prorated Total</b>		<b>\$2,599,912</b>	<b>\$3,825,809</b>	<b>\$3,839,462</b>	<b>\$1,949,907</b>	<b>-25%</b>	<b>-49%</b>	<b>-49%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$13,829,030	\$16,031,570	\$16,485,848	\$17,092,005	24%	7%	4%	58.1%	59.7%	61.0%	58.4%
Student Instructional Support	\$1,103,919	\$1,808,702	\$1,772,146	\$1,999,473	81%	11%	13%	4.6%	6.7%	6.6%	6.8%
Overhead and Operational	\$5,333,446	\$5,786,957	\$5,728,818	\$6,248,546	17%	8%	9%	22.4%	21.5%	21.2%	21.3%
Nonoperational	\$3,538,438	\$3,237,361	\$3,026,816	\$3,939,488	11%	22%	30%	14.9%	12.1%	11.2%	13.5%
<b>Grand Total</b>	<b>\$23,804,832</b>	<b>\$26,864,591</b>	<b>\$27,013,627</b>	<b>\$29,279,512</b>	<b>23%</b>	<b>9%</b>	<b>8%</b>				

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>62.7%</b>	<b>66.4%</b>	<b>67.6%</b>	<b>65.2%</b>